



Annual report 2019

Blue River Horse Center hosted 104 classes with a total participation of 1,080 people

Serving Children and young adults 5-22
Special needs children
Adult volunteers and participants

Activities provided and groups we collaborated with:

- 4 Animal Communication classes with Public, the Girl Scouts, Timberline Day Care and special needs kids from SC High School
- 10 volunteer Assistant training and Orientation classes for Summit County community
- 8 service learning and leadership calluses with SOS Outreach and Colorado Outward Bound
- 2 Service learning and leadership classes with the Grainger Group and Synagogue of the Summit
- 2 Leadership Awareness with Horses day camps with SC High School
- 2 Leadership Awareness with Horses day camps with Keystone Science School
- 2 Leadership Awareness with Horses day camps with SOS Outreach
- 3 Leadership Awareness with Horses day camp with SC Mountain Mentors and FIRC
- 60 Advanced Leadership with Horses classes with Summit County adults and kids
- 1 Domus Pacis family visit
- 2 Leadership camps with pre High School ground from SC Middle School
- 2 Service learning classes with students from Vail Mountain School and TOS Make a Difference day
- 1 Leadership and Team Building with Eli Lilly
- 1 The Healing Power of horses with Building Hope

Media www.summitdaily.com/news/blue-river-horse-center/
Website www.BlueRiverHorseCenter.org
FaceBook page www.facebook.com/blueriverhorsecenter/
Summit County TV www.youtube.com/watch?v=tKu5Z3IRi2s
<https://www.youtube.com/watch?v=gLQRs8Leuas>

Financial Overview

Income overview 2018

	Total revenue	%of total revenue
Direct Public Grants	33057	13
Corporate Contributions/in kind	5521	2
Fundraisers	22791	9
Individual contributions	9039	4
Client fees	7295	3
Volunteer	99699	36
ReSaddled Thrift store	82049	33
Total	248451	

Expense Overview

	Total Expenses	% of total expenses
ReSaddled Thrift store	56686	24
Operations	32790	14
Administration	49103	21
Volunteer Services	97171	41
Total	235750	

Board hours

John Longhill	165	3.3
Sarah McClain	64	9.5
Craig Robelen	138	12.3
Julie Seracuse	15	5
Nancy Spears	346	38
Carole Weller	248	27
Amy Young	17	6
	838	101.1

- Ranch hours, 3399.35 @ \$15 per hour \$50,988
- Thrift store hours, 706 @ \$12 per hour \$ 8,472
- Board member hours, 993 @\$45 per hour \$44,685
- Total of 5098 hours with a value of \$104,145 in 2019